

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Bucks County Consortium**

State: **PA**

PJ's Total HOME Allocation Received: **\$19,854,936**

PJ's Size Grouping\*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: <b>29</b>				
% of Funds Committed	<b>98.05</b> %	<b>99.53</b> %	<b>20</b>	<b>96.45</b> %	<b>66</b>	<b>63</b>	
% of Funds Disbursed	<b>90.47</b> %	<b>93.38</b> %	<b>24</b>	<b>87.93</b> %	<b>51</b>	<b>52</b>	
Leveraging Ratio for Rental Activities	<b>3.36</b>	<b>4.82</b>	<b>20</b>	<b>4.73</b>	<b>33</b>	<b>39</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>95.07</b> %	<b>93.07</b> %	<b>20</b>	<b>83.38</b> %	<b>50</b>	<b>44</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>60.02</b> %	<b>72.02</b> %	<b>23</b>	<b>70.15</b> %	<b>26</b>	<b>27</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>79.56</b> %	<b>81.70</b> %	<b>15</b>	<b>80.67</b> %	<b>35</b>	<b>36</b>	
% of 0-30% AMI Renters to All Renters***	<b>29.56</b> %	<b>37.14</b> %	<b>19</b>	<b>45.30</b> %	<b>20</b>	<b>22</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>95.26</b> %	<b>98.39</b> %	<b>21</b>	<b>95.32</b> %	<b>27</b>	<b>30</b>	
<b>Overall Ranking:</b>			In State: <b>22 / 29</b>	Nationally:	<b>33</b>	<b>39</b>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$38,034</b>	<b>\$19,552</b>		<b>\$26,635</b>	<b>274</b> Units	<b>44.60</b> %	
Homebuyer Unit	<b>\$17,358</b>	<b>\$16,147</b>		<b>\$14,938</b>	<b>43</b> Units	<b>7.00</b> %	
Homeowner-Rehab Unit	<b>\$14,490</b>	<b>\$16,057</b>		<b>\$20,675</b>	<b>56</b> Units	<b>9.10</b> %	
TBRA Unit	<b>\$12,399</b>	<b>\$5,906</b>		<b>\$3,216</b>	<b>242</b> Units	<b>39.30</b> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bucks County Consortium PA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$111,196	\$40,522	\$17,261
<b>State:*</b>	\$97,193	\$39,590	\$16,244
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.1 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	69.7	72.1	69.6	100.0	Single/Non-Elderly:	13.8	2.3	17.9	0.0
Black/African American:	23.4	7.0	14.3	0.0	Elderly:	47.5	2.3	30.4	0.0
Asian:	0.8	4.7	1.8	0.0	Related/Single Parent:	22.2	27.9	23.2	100.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.9	60.5	28.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.5	4.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.9	0.0	1.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	9.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	3.8	7.0	12.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	57.5	4.7	33.9	0.0	Section 8:	27.2	0.0 <sup>#</sup>		
2 Persons:	10.7	14.0	16.1	100.0	HOME TBRA:	0.0			
3 Persons:	11.5	32.6	10.7	0.0	Other:	8.8			
4 Persons:	8.8	27.9	7.1	0.0	No Assistance:	64.0			
5 Persons:	7.7	9.3	16.1	0.0					
6 Persons:	2.3	9.3	7.1	0.0					
7 Persons:	1.5	2.3	3.6	0.0					
8 or more Persons:	0.0	0.0	5.4	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				17

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bucks County Consortium

State: PA

Group Rank: 33  
 (Percentile)

State Rank: 22 / 29 PJs

Overall Rank: 39  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	<b>95.07</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	<b>60.02</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>79.56</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	<b>95.26</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	<b>1.48</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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